

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2026  
 Current Dates: 4/1/2026 - 4/30/2026  
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	26,186.01	\$32,838.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,193.00	\$8,121.86	3	7,527.00	\$18,200.94	7	\$532,017.27	3.42%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,237.10	5	0.00	\$2,097.10	8	\$104,557.20	2.01%
<b>A2c - Residential Retail</b>	13,158.80	\$20,708.50	21	16,627.79	\$88,476.16	82	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$264.80	5	0.00	\$15,073.34	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,351.80</b>	<b>\$30,332.26</b>	<b>34.00</b>	<b>50,340.79</b>	<b>\$156,686.04</b>	<b>109</b>	<b>\$636,574.47</b>	
<b>Res % of Total</b>	<b>117.21%</b>	<b>40.62%</b>	<b>94.44%</b>	<b>90.85%</b>	<b>73.95%</b>	<b>88.62%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-2,254.47	\$43,336.15	1	-1,794.47	\$44,709.15	3	\$156,405.81	28.59%
<b>IE Subtotal</b>	<b>-2,254.47</b>	<b>\$43,336.15</b>	<b>1.00</b>	<b>-1,794.47</b>	<b>\$44,709.15</b>	<b>3</b>	<b>\$156,405.81</b>	
<b>IE % of Total</b>	<b>-17.21%</b>	<b>58.04%</b>	<b>2.78%</b>	<b>-3.24%</b>	<b>21.10%</b>	<b>2.44%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	341.00	\$607.71	3	\$328,286.75	0.19%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$1,000.00	1	6,526.43	\$9,889.29	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,000.00</b>	<b>1.00</b>	<b>6,867.43</b>	<b>\$10,497.00</b>	<b>11</b>	<b>\$328,286.75</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>1.34%</b>	<b>2.78%</b>	<b>12.39%</b>	<b>4.95%</b>	<b>8.94%</b>	<b>29.28%</b>	
<b>Total</b>	<b>13,097.33</b>	<b>\$74,668.41</b>	<b>36</b>	<b>55,413.75</b>	<b>\$211,892.19</b>	<b>123</b>	<b>\$1,121,267.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.